			Directr	orate of Medi	cal &	Health,	Govt	. of U	ttar P	rade	sh					
				Health Report	t Card	of Chief	Medi	cal Off	ficer							
Divisio	n		District	Address	Pincod	е	Population	on (in lacs	)		No. of	Tehsils		No.	of Blocks	
No. of	Com	muni	ity / Block Primary Health Centres		No. of P	rimary Health	Centres		No. o	of Sub-Co	entres		No. of D	istrict H	lospitals.	
No. of	Sub-	Cent	re in rented Accomodation:			OPD Chambers:	Wards:		No. of B	eds :	SNCU:	•	Labour R		Operation Theatre:	n
Blood	Bank	:	Drug Cold Storage:	Pathology Lab	 s:	Pharmacy	<u> </u>	Rain Ba	sera:	Staff Qu	uarters:		1		+	
Name				Phone no.:	1	1	Mobile		1	, , ,	Email ID	):			!	
Туре	No.	Sub	Indicator		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н			Human Resource		1 1	- 7		11. /	1 -0	-						
Н	1		Human Resource (Regular)	Sanctioned						Wor	king					
Н	1		at CMO		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	1	а	Total Class 'I' Officers		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	1	b	Total Class 'II' Officers		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	1	С	Total Class 'III' employees													
Н	1	d	Total Class 'IV' employees													
Н	1	е	Doctors Level 1													
Н	1	f	Doctors Level 2												1	
Н	1	g	Doctors Level 3													
Н	1	h	Doctors Level 4													
Н	1	i	Doctors Level 5 & above		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	2		at CHC / BPHC			,		,								
Н	2	a	Class 'I' Officers - Total		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	2	b	Class 'II' Officers - Total		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	2	С	Class 'III' employees - Total		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	2	d	Class 'IV' employees - Total		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	2	e	Doctors Level 1		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	2	f	Doctors Level 2		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	2	g	Doctors Level 3		April	Mav	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	2	h	Doctors Level 4		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	2	i	- Medical Superintendent		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	2	i	- Physician		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н.	2	k	- Pediatrician		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	2		- Radiologist		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
H	2	m	- Anaesthetists		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
H	2	n	- General Surgeon		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
H	2	0	- Gynaecologist & Obstetrics		1,500	,		, , ,								
	2	р	- Pathologist		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	2	q	-Dental Surgeon		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	2	r	- Total Surgeon		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
H	2	S	- Other Specialist			,				- 0						
	2	t	- Pharmacist including Chief Pharmacist		1				1		1		<del>                                     </del>		<del>                                     </del>	
Н.	2	u	- X-ray Technician		1				<u> </u>				<u> </u>		+	
Н.	2		- Optometrician		1				1		1		1		+	
<u></u>	2	w	- Lab Technician		1						1		1		+	
Н.	2	X	- Staff Nurse		1				+		+		<del>                                     </del>		+	$\vdash$
	2		- Ward Boy		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
- 11		у			ДРІП	TAICLY	Juile	July	7148	200		1404	200	Jan	1 CD	TAICH

Н	3		at PHC													
Н	3	а	Total Class 'I' Officers		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	3	b	Total Class 'II' Officers		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	3	С	Class 'III' employees - Total													
Н	3	d	Class 'IV' employees - Total													
Н	3	е	Doctors Level 1													
Н	3	f	Doctors Level 2		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	3	g	Doctors Level 3													
Н	3	h	Doctors Level 4													
Н	3	i	- Pharmacist													
Н	3	j	- Lab Technician													
Н	3	k	- ANMs		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	4		Human Resource (Salary paid through PIS)	No.					Sala	ary paid	d on tir	ne				
Н	4	а	Medical		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	4	b	Paramedical													
Н	4	С	Others		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	5		Human Resource (Contractual)	Sanctioned						Worl	king					
Н	5	а	Medical		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	5	b	Paramedical		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Н	5	С	Managerial/Administrative													
Н	5	d	Others													

Н	6		Under C.M.O at other location (BMC,Police,Jail Hospitals,Municipalities etc)	Sanctioned			ed Working												
Н	6	а	Doctors Level 1																
Н	6	b	Doctors Level 2																
Н	6	С	Doctors Level 3																
Н	6	d	Doctors Level 4																
Н	6	e	Doctors Level 5 & above		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
- 1			Infrastructure & Equipment																
_	1		Infrastructure & Equipment	Total					Funct	ional/0	Operati	onal							
- 1	1	а	Xray Machines		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
1	1	b	USG Machines																
1	1	С	ECG Machine		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
1	1	d	Bioyles trolleys		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
- 1	1	е	Pusle oxymeter		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
- 1	1	f	Warmer																
- 1	1	g	TMT machine		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
- 1	1	h	Ice Lined Refrigerator		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
- 1	1	i	Semi Auto Analyser		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
- 1	1	j	Elisa Reader Washer		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
I	1	k	Binocular Microscope		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
I	1	ı	Computers																
I	1	m	Ambulances																
- 1	1	n	Generator																

I	2		Progress of Construction (infrastructure) Projects	Total projects												
i	2	a	No. of infrastructure projects with 75% physical		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
			progress													
ı	2	b	Expenditure on construction of CHC/BPHC under		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
			District Plan		0 1	0.0				-		0.1				0.4
ı	2	С	Expenditure on construction of PHC/NPHC under		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
			District Plan	Previous year			<u> </u>	<u> </u>	<u> </u>				<u> </u>	<u> </u>		
Р			Performance Indicator	total					Nun	nber in	the mo	nth				
Р	1		OPD - New		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	2		OPD - Old		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	3		BPL Patients for investigation													
Р	4		IPD		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	5		BPL Patients in IPD		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	6		Bed occupancy rate		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	7		Xray investigations		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	8		USG investigations		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	9		Laboratory investigations		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	10		ECG													
Р	11		Major surgery		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	12		Minor surgery		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	13		Plasters		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	14		Cataract surgery		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	15		Female Sterlization		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	16		Male sterlisation		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	17		New Ante Natel Care Registration		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	18		Normal Delivery		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	19		Cessarian Delivery		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	20		Live Births		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	21		MTP													
Р	22	a	Tuberculosis - Sputum test conducted		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	22	b			April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
			Tuberculosis - New sputum positive cases detected													
Р	22	С	Tuberculosis cases completing full course		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	23	a	Leprosy - new cases		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	23	b	Leprosy patients completing full course		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Р	24		No of patients transported by facility ambulance and													
			108 Samajwadi Swasthya Sewa													
Р	25		No of patients transported by 102 National		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
			Ambulance Service													
Р	26		No. of raids on Quacks													
Р	27		No. of Inspections under PCPNDT Act		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

V		Immunisation achievement	Cumulative target						Achiev	ement					
V	1	DPT	turget	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
V	2	BCG		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
V	3	Measles		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
V	4	π		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
V	5	OPV		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
٧	6	JE		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
V	7	Hepatitis B		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	1	New cases of following diseases	Previous year total	Number in the month											
Ε	1	Malaria		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Е	2	Filaria		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Е	3	Dengu		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	4	JE		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	5	AES		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	6	Enteric fever		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	7	Acute Diarrhoeal Diseases		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Ε	8	Measles		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	9	Chicken Pox		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	10	Hepatitis B		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	11	HIV+		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	2	Deaths due to following diseases	Previous year total					Num	ber in	the mo	nth				
Е	1	Malaria		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	2	Filaria		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	3	Dengu		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	4	JE		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Е	5	AES		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	6	Enteric fever		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	7	Acute Diarrhoeal Diseases		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	8	Measles		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	9	Chicken Pox		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	10	Hepatitis B		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	11	HIV+		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
E	12	Maternal Deaths													
Е	13	Due to other causes		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

D			Drugs & medicines	Previous year total	Number in the month												
D	1		Indents made as per Rate Contract		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
D	1	а	Value(Rs.) of Purchase Orders placed as per Rate Contract		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
D	2		Indent made as per rate contract against which														
			supply not received														
D	3		Indents made for Local Purchase		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
D	4		Value(Rs.) of Purchase Orders placed as per Local		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
	-		Purchase		7 (01)	,		0 0.1.7						0 0			
D	5		No of drugs/medicines of EDL stock out		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
D	6		No. of ASV received from supplier		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
D	7		No. of ARV received from supplier		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
D	8		Total no. of drugs discarded due to expiry		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
D	9		Date of Purchase Committee meeting														
D	10		Date of Physical verification of stock														
D	11		Indents received from CHC/BPHC														
D	12		Indents received from PHC		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
F			Budget (Rs.lacs)	Sanctioned			Exp	enditu	<mark>ire mad</mark>	de duri	ng the	<u>month</u>	(Rs.lac	s)			
F	1		Budget (Plan) - Total														
F	2		Budget (Non-Plan) - Total														
			Following Heads of Budget (Non-plan)														
F	1	а	Salary (Budget Head - 01)														
F	1	b	DA (Budget Head - 03)		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
F	1	С	Other Allowance (Budget Head - 06)		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
F	1	d	Intering Relief (Budget Head - 38)		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
F	1	е	Dearness Salary (Budget Head - 50)		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
F	1	f	Office Expenditure (Budget Head - 08)														
F	1	g	Printing & Stationary (Budget Head - 11)		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
F	1	h	Electricity Charges (Budget Head - 09)		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
F	1	i	Water Charges (Budget Head - 10)														
F	1	j	Telephone Expenses (Budget Head - 13)		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
F	1	k	Vehicle Maintenance & POL (Budget Head - 15)		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
F	1	-	Rent & Taxes (Budget Head - 17)														
F	1	m	Major Civil Work (Budget Head - 24)														
F	1	n	Minor Civil Work (Budget Head - 25)														
F	1	0	Office Furniture & Equipment (Budget Head -12)														
F	1	р	Computer Hardware/Software (Budget Head - 46)														
F	1	q	Tompeter risk and cysolitate (bauget risks 40)														
			Machinary, Equipment, Instruments(Budget Head -26)														
F	1	r	Repair & Maintenance (Budget Head -29)														
F	1	S	Drugs & Pharmaceuticals(Budget Head -39)														
F	1	t	Drug maintenance(Budget Head -40)														
F	1	u	Meals (Budget Head - 41)														
F	1	٧	Other/Residual Expenses (Budget Head -42)														
F	1	W	Reagents & Consumables (Budget Head -43)		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	

0			Other Issues													
0			Legal cases	Previous year total			•		Num	ber in	the mo	nth				
0	1	а	Old Pending Cases		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	1	b	New		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	1	С	Disposed		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	1	d	Dismissed		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	1	е	Counter Affidavit filed		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	2	а	Complaints received from patients		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	2	b	Complaints of patients Disposed		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	3	а	RTI applications Received		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	3	b	RTI applications Responded		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	4		No.of Maternal Death Review													
0	5		Misbehaviour incidents by patients & relatives		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	6		Meetings of Rog Kalyan Samiti (RKS) held		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	7		Employees reported absent during inspections		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
0	8		Bio-medical waste lifted from CHC/BPHC/PHC by CBWTF		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar