

		APPROXIMATE ESTIMATE OF EQUIPMENT AND ACCESSORIES FOR 23 NABH HOSPITALS PHASE- 2 (Based on Gap Analysis Report Submitted on 16th Sep 2014 by Octavo Solutions Pvt. Ltd. New Delhi)																										
Sl. No		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	TOTAL	RATE	AMOUNT	TOTAL
		DH Aligarh	DH Ambedkar Nagar	DH Hamirpur	DCH G. Nagar	Shubhash Chandra Bose Hospital Gorakhpur	DH Jaunpur	DH Jhansi	DCH Kushinagar	SRH Ayodhya Faizabad	DWH Sultanpur	DCH Etawah	DCH Rampur	DWH Azamgarh	DCH Kannauj	DH Mirzapur	OPEC Hospital Kaili Basti	DH Badaun	DH Fatehpur	DH Muradabad	DH Mainpuri	DWH Agra	DH Gonda	DH Banda	TOTAL	RATE	AMOUNT	TOTAL
<b>A.EQUIPMENT</b>																												
1	Apnoea Monitor	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	100000	500000	
2	Appratus Trolley	0	0	0	3	0	0	4	4	4	5	0	0	0	0	0	0	0	0	0	0	0	0	20	1500	30000		
3	Auto Analyser	1	1	0	0	0	0	1	0	1	1	0	1	1	0	1	0	0	0	0	0	0	0	9	450000	4050000		
4	Auto Mist	0	0	0	1	0	0	0	1	1	1	2	0	1	0	0	2	0	0	0	0	0	0	9	75000	675000		
5	Automated steam sterilizer (MF)	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	3	75000	225000		
6	Auto Immuno Assay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	2	500000	1000000		
7	Baby Incubator	0	0	0	5	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	40000	240000		
8	Bed Side Cabinet	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	20	5000	100000		
9	Binocular Microscope	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	3	70000	210000		
10	Blood Bag tube sealer	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	30000	60000		
11	Blood collection monitor	0	0	0	1	0	0	0	0	0	0	1	1	0	0	0	2	0	0	0	0	0	0	5	162000	810000		
12	Blood Gas Analyser	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	5	400000	2000000		
13	Blood Warming/Thawing bath	0	1	0	1	0	0	5	0	0	0	1	1	0	5	0	1	3	0	0	0	0	0	18	150000	2700000		
14	Body Wave Therapy Unit	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	75000	75000		
15	Boyer's Apratus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	4	0	0	5	400000	2000000		
16	C-Arm	1	0	0	1	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	1500000	6000000		
17	CPM Machine	0	0	0	0	1	0	0	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	45000	180000		
18	Cautery	2	2	1	2	6	0	1	0	0	0	4	1	0	0	0	1	0	0	0	0	0	0	20	100000	2000000		
19	Chemical balance	2	2	0	2	2	0	0	2	1	1	1	2	0	1	0	0	0	0	0	0	0	0	1	15000	255000		
20	Counting Chamber	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	4	15000	60000		
21	Crash cart	1	0	2	8	8	6	0	6	10	12	6	14	3	0	7	8	12	3	13	5	5	17	40000	6360000			
22	Cystoscope	1	0	0	0	0	0	0	1	1	1	2	1	0	0	1	2	0	0	0	0	0	0	10	400000	4000000		
23	D & C set	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	4900	4900		
24	Defibrillator	3	5	3	2	3	3	4	3	4	4	3	11	5	4	4	4	3	3	4	4	2	4	88	175000	15400000		
25	Defibrillator with monitor (AED)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	200000	600000		
26	Diagnostic Laparoscope	0	1	0	1	0	0	0	0	0	1	0	0	0	0	1	1	0	0	0	1	0	0	6	1500000	9000000		
27	Diathermy OT	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2	1	0	9	250000	2250000		
28	Diathermy Physiotherapy	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	30000	60000		
29	Distilled Water Plant	2	2	0	2	2	0	2	0	0	1	2	0	2	0	2	0	0	0	0	0	1	0	18	15000	270000		
30	Dressing Trolley	0	1	0	0	5	0	0	1	1	7	4	2	2	0	6	4	4		15	0	1	14	0	67	10000	670000	
31	ECG machine	1	1	1	1	1	1	1	0	1	1	1	4	1	1	1	1	0	1	1	3	1	3	30	70000	2100000		
32	Electric Calorimeter	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	4	50000	200000		
33	Electric Centrifugal Top	0	0	0	1	0	0	0	0	0	1	2	0	0	0	2	2	0	0	0	0	0	0	8	70000	560000		
34	Electrical Stimulator	0	0	0	0	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	25000	75000		
35	Electrolyte Analyser	0	1	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	4	300000	1200000		
36	Emergency Resuscitation Kit Baby	0	3	0	5	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	20000	180000		
37	ENT Operation Set	0	2	1	0	0	0	1	1	1	1	0	0	0	1	1	0	0	0	0	0	0	0	9	10000	90000		
38	ETO sterilizer	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	0	1	1	1	0	1	20	250000	5000000		
39	Eye Microscope	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	100000	200000		
40	Fowler Beds	5	5	5	0	0	5	0	0	1	0	0	20	0	0	0	0	0	4	5	3	0	0	53	100000	5300000		
41	Focus Lamp	0	0	0	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	0	0	0	0	6	50000	300000		
42	Glucometer	10	5	0	0	7	0	11	17	14	20	4	10	6	5	2	4	6	3	1	7	3	1	139	2000	278000		
43	Gonad Shield	1	2	1	5	0	2	3	3	0	2	0	3	2	3	3	3	0	0	3	2	0	3	44	1500	66000		
44	Haematology Analyser 22 Parameters	0	1	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	600000	1800000		
45	Hb Analyser	0	1	0	1	0	0	1	0	0	0	1	0	0	1	0	1	1	0	0	0	0	0	7	200000	1400000		
46	Haemoglobinometer	9	0	0	0	0	0	0	3	0	3	1	0	0	0	0	1	0	0	0	0	0	0	17	15000	255000		
47	Head Light ENT	0	2	1	0	0	0	0	1	1	1		0	0	1	0	0	0	0	0	0	0	0	7	5000	35000		
48	High Speed Cold Centrifuge	0	0	0	1	0	0	1	0	0	0	1	0	0	1	0	1	1	1	0	0	0	1	8	200000	1600000		
49	Hot Air Oven	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	1	0	3	200000	600000		
50	Hydraulic OT Table	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	500000	1000000		
51	Hysteroscope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	150000	150000		
52	IOL Operation Set	0	1	1	0	2	0	0	0	0	0	2	0	0	1	0	2	0	0	0	0	0	0	9	200000	1800000		
53	Incubator for Test Vials	0	0	0	1	1	1	0	0	1	1	1	0	1	0	0	0	0	0	0	0	0	0	7	75000	525000		
54	Infant Radiant Warmer	0	3	0	5	0	0	0	0	0	0	0	12	2	0	0	0	0	0	0	0	0	0	22	120000	2640000		
55	Infusion Syringe pumps	2	5	3	6	1	6	3	4	5	5	0	9	2	2	5	3	2	3	0	5	2	1	74	50000	3700000		
56	Instrument Trolley	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	11695	11695		
57	Laboratory Autoclave	1	0	1	0	1	0	1	1	1	1	0	1	0	1	0	1	0	0	0	0	0	0	11	300000	3300000		
58	Laboratory Incubator	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	5	50000	250000		

59	Laminar AirFlow	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2	50000	100000	
60	Medicine Trolley	0	6	0	0	7	0	0	9	9	2	4	5	1	0	6	2	7	0	12	5	0	14	0	89	5000	445000
61	Microcontroller stimulator	1	0	0	0	1	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	4	25000	100000	
62	Microtyping System (Blood Grouping etc)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	2	50000	100000	
63	Mobile ultrasound therapy unit	1	0	0	0	1	0	0	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0	6	50000	300000	
64	Multi parameter Monitor	6	8	6	15	5	6	2	4	4	3	8	20	1	3	3	6	5	6	8	2	4	2	3	130	300000	39000000
65	Nebulizer	0	4	0	3	1	0	0	2	0	0	0	0	2	0	0	0	2	0	0	0	2	0	1	17	15000	255000
66	Neonatal Photo Therapy unit	0	0	0	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	4	200000	800000	
67	Neonatal/pediatric Ventilator	0	1	0	2	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	7	750000	5250000	
68	Operation Table Non Hydraulic Field type	1	0	0	0	2	0	0	0	0	0	0	1	0	0	0	2	0	0	0	0	0	0	6	150000	900000	
69	Ophthalmoscope Direct	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	300000	600000	
70	Ophthalmoscope indirect	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	3	300000	900000	
71	Ophthalmic Surgical Instrument set	0	1	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3	800000	2400000	
72	Portable OT Light	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	450000	900000	
73	Pulse Oxymeter	7	9	5	5	1	8	6	5	5	5	4	12	5	2	3	4	4	5	5	5	2	1	1	109	50000	5450000
74	Pulse Oxymeter with paediatric sensor	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	50000	150000	
75	Platelite Agitator Incubator	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	4	150000	600000	
76	Plasma Freezer	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	3	300000	900000	
77	Plasma Expressor	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2	40000	80000	
78	Plasma Thawing Bath	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2	50000	100000	
79	Refrigerated Centrifuge	0	1	0	1	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	5	850000	4250000	
80	Rotary Ceiling Machine	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	0	0	0	0	0	0	15	25000	375000	
81	Semi Auto Analyser	1	0	0	1	1	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	5	300000	1500000	
82	Scrub Station	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	350000	350000	
83	Shadowless Lamp Ceiling Type	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	200000	200000	
84	Slit Lamp	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	3	5000	15000	
85	Sphygmomanometer	0	3	0	0	0	4	0	0	0	0	0	0	0	0	0	10	5	12	10	0	12	26	82	1000	82000	
86	Standard tilt table for physiotherapy	1	0	0	0	1	0	0	1	0	0	0	1	0	0	0	0	0	0	12	0	0	0	16	10000	160000	
87	Stethoscope	2	0	3	0	0	7	9	0	0	0	0	7	2	2	0	0	4	5	0	10	5	15	11	82	500	41000
88	Stretchers (Paediatric)	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	12500	12500	
89	Suction Machine	0	0	0	0	0	0	0	9	6	9	0	6	2	0	3	2	4	3	1	1	0	1	47	20000	940000	
90	Suction Unit	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	220000	220000	
91	Suction Machine baby	0	0	0	0	0	0	0	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	6	50000	300000	
92	Surgical Set Complete ( Paediatric)	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	845000	845000	
93	Surgical Set Complete (Adult)	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	105000	210000	
94	TC/DC Count Apparatus	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0	0	1	0	6	1500	9000	
95	TENS	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	4	40000	160000	
96	Test tube rack	10	5	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	20	250	5000	
97	Thermometer	10	0	3	0	10	15	10	0	0	0	10	10	8	10	0	10	10	10	0	5	11	3	135	150	20250	
98	Thyroid Shield	3	2	1	5	3	2	3	3	3	2	2	3	1	3	3	3	3	3	2	0	3	3	59	1500	88500	
99	TLD badges	3	3	2	6	0	2	3	2	5	2	2	2	2	5	3	4	5	3	3	2	0	3	3	65	650	42250
100	Tracheostomy Instrument Set	0	0	0	0	0	0	0	1	1	1	1	1	0	2	1	0	0	0	0	0	0	0	8	5000	40000	
101	Transport Monitor Critical Care	0	2	0	2	0	0	1	0	0	0	0	0	1	2	0	0	1	0	0	0	0	0	9	300000	2700000	
102	Tuning Fork	0	0	0	0	0	0	1	1	1	1	2	0	0	1	2	2	0	0	0	0	0	0	11	500	5500	
103	Ultrasonic Cleaner - Single Tank	1	1	1	0	0	0	1	0	0	0	0	1	1	0	1	0	0	1	1	1	0	1	12	55000	660000	
104	Ventilator	3	2	3	0	0	3	2	0	2	1	4	6	4	2	2	2	3	3	3	2	1	0	48	1000000	48000000	
105	Volumetric Pump	0	0	2	0	0	2	10	0	0	2	4	0	4	2	4	4	0	0	0	0	0	0	34	50000	1700000	
106	Water bath Shaker/Thawing Bath	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	0	0	0	0	4	50000	200000	
107	Weighing Machine (Adult+ Paedia.)	2	10	8	6	0	9	16	6	5	5	4	12	1	0	0	4	6	5	5	3	8	5	120	1500	180000	
108	X-ray View box	2	7	4	0	10	8	10	5	6	7	6	13	8	16	1	6	10	11	18	7	9	16	186	1500	279000	
109	X-Ray (Portable)	0	2	0	1	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	5	275000	1375000	
110	Ambulance (BLS)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	1500000	34500000	
<b>B</b>	<b>ACCESSORIES</b>																										<b>2560,95,595.00</b>
1	Ambu bags:	18	13	21	18	0	18	22	0	0	18	9	40	11	22	11	11	13	17	22	16	8	19	17	344	1500	516000
2	BMW Bins Foot Operated with Lid,	60	60	36	48	80	60	100	144	128	80	60	120	60	56	80	120	60	60	80	60	4	0	80	1636	1000	1636000
3	BMW Covered Trolley	4	6	2	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	6	4	4	80	4	169	15000	2535000
4	Covered CSSD Trolley- (OT, Wards)	4	7	4	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	6	4	4	6	4	98	15000	1470000
5	Covered Linen Trolley	4	7	4	4	4	4	4	4	4	4	4	4	4	3	4	4	4	4	6	4	4	6	3	97	15000	1455000
6	Digital Hygrometer - Refrigerator	10	10	10	11	10	10	10	10	10	10	10	10	10	10	10	10	5	10	5	10	10	5	216	2500	540000	
7	Digital Temperature Device Room	10	20	10	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	239	2500	597500	
8	Hand Washing Solution in a year (pcx 25	1152	792	650	792	1800	5400	5400	3540	3540	3540	5400	900	5400	5400	5400	5400	792	1152	1152	1152	1152	1152	1152	62210	150	9331500
9	Heavy Duty Gloves for HK Staff	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	30	50	50	1130	1000	1130000	
10	Indicators for Autoclave (pcx25x12)	15000	15000	10800	18000	15000	7500	7500	15000	15000	10800	7500	15000	7500	7500	7500	7500	15000	15000	15000	15000	15000	15000	287100	15	4306500	
11	Jump Kits:	4	6	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	94	5000	470000	
12	Lead apron with hanger	2	2	2	5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0	2	2	47	2500	117500	
13	Patient ID bands (pc x 25 x12 month)	14400	14400	12600	36000	14400	10800	10800	14400	14400	10800	10800	14400	10800	10800	14400	14400	19200									

16	Safety belts and Brakes in Wheel Chair, trolley	30	30	30	10	30	30	30	30	30	30	30	30	30	30	30	30	30	20	30	20	30	30	20	640	1000	640000			
17	Spill Kit	25	25	25	25	25	10	10	25	25	25	10	25	10	10	10	10	25	25	25	25	10	25	25	455	3500	1592500			
18	Sterilium Dispenser	25	30	15	30	30	25	25	30	30	30	25	25	25	25	25	25	20	20	25	20	20	25	0	550	200	110000			
19	Temperature regulated covered Food	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	75	15000	1125000			
20	Triage bands (30 each category)	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	80	120	100	2700	20	54000	<b>491,83,500.00</b>		
<b>MISCELLANEOUS</b>																														
1	Documentation (Stationary & Printing)*1Lakh for project period of 1.5 Year	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	100000	2300000			
2	Calibration of equipments 10 Lakh each	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	1000000	23000000			
3	EQAS for Laboratory 1Lakh for project	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	100000	2300000			
4	External Training/ACLS/BLS/NALS/PALS for 3 Lakhs	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	300000	6900000			
5	Grab Bars in patients Toilets	54	20	20	20	54	40	40	54	54	20	40	54	40	40	40	40	20	30	40	20	10	30	20	800	600	480000			
6	Lead door in Radiology	1	1	1	2	1	1	1	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	0	1	1	21	30000	630000	<b>356,10,000.00</b>
<b>GRAND TOTAL</b>																														
Rs. Thirty Four Crore Eight Lakh Eighty Nine Thousand Ninety Five only																														
																										<b>3408,89,095</b>	<b>3408,89,095.00</b>			